

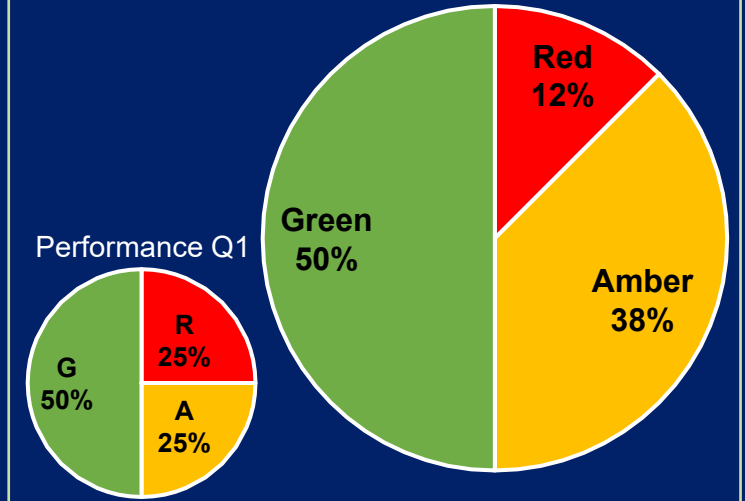
## Planning Dashboard – Quarter 2 2024/25

Performance Measures	Performance	Annual Target	RAG
Major applications overturned at appeal (YTD)	0.6 %	10 %	G
Minor applications overturned at appeal (YTD)	0.4 %	10 %	G
Major Planning applications determined within 26 weeks (YTD)	92 %	100 %	A
Minor and other planning applications determined within 16 weeks (YTD)	91 %	100 %	A
Householder planning applications determined within 8 weeks (YTD)	99 %	70 %	G
Planning applications over 13 weeks without a decision (YTD)	60	N/A	
Planning Enforcement: Total Open Cases (Current)	338	N/A	
Planning Enforcement: New Cases received in quarter	67	N/A	
Planning Enforcement: Cases Closed in quarter	101	N/A	

Finance Measures	Performance	Annual Target	RAG
Cost of Planning Appeals (YTD)	£0	£0	G
Planning fees income – Statutory (YTD)	(£451k)	(£908k)	A
Planning fees income – Discretionary (YTD)	(£70k)	(£175k)	R
S106 income (YTD)	(£150k)	N/A	
S106 spend (YTD)	£69k	N/A	

Corporate Risk	Risk Rating (Trajectory)
Quality of Planning Committee Decisions	9 (no change)
Building Control Service Viability	12 (Increasing)

### Overall Performance Q2



### In Focus

Minor and other planning applications determined within 16 weeks is a new addition to the Dashboard.

Major Planning Applications determined within 26 weeks: Over the past two years 8% of major decisions were issued outside of the agreed time limit. Of these six decisions, five had secured an EoT (so preventing fee repayment) however the EoT was not updated to reflect the eventual date of issue.